

**DEPARTMENT OF PESTICIDE REGULATION
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES
FOR THE 2010-11 FISCAL YEAR
(Dollars in Thousands)**

SUMMARY OF REVENUES ¹

PESTICIDE REGULATION FUND (0106)

125600 Other Regulatory Fees.....	\$54,697
125700 Other Regulatory Licenses and Permits.....	1,610
125800 Renewal Fees.....	10,823
125900 Delinquent Fees.....	219
141200 Sales of Documents.....	4
142500 Miscellaneous Services to the Public.....	6
150300 Income From Surplus Money Investments.....	137
161000 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.....	2
161400 Miscellaneous Revenue.....	8
164400 Civil & Criminal Violation Assessments.....	2,721
Total, Revenues	\$70,227

STRUCTURAL PEST CONTROL RESEARCH FUND (0168)

125600 Other Regulatory Fees.....	\$123
150300 Income From Surplus Money Investments.....	1
Total, Revenues	\$124

**STRUCTURAL PEST CONTROL EDUCATION &
ENFORCEMENT FUND (0399)**

125600 Other Regulatory Fees.....	\$338
150300 Income From Surplus Money Investments.....	3
Total, Revenues	\$341

STRUCTURAL PEST CONTROL FUND (0775)

125600 Other Regulatory Fees.....	\$3,203
125700 Other Regulatory Licenses and Permits.....	167
125800 Renewal Fees.....	200
125900 Delinquent Fees.....	6
141200 Sales of Documents.....	1
142500 Miscellaneous Services to the Public.....	1
150300 Income From Surplus Money Investments.....	7
161000 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.....	1
161400 Miscellaneous Revenue.....	22
Total, Revenues	\$3,608

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SUMMARY OF EXPENDITURES ²	2010-11
PROGRAM BUDGET DETAIL	ACTUAL

PROGRAM REQUIREMENTS

10 PESTICIDE PROGRAMS	2010-11
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State Operations:

0106	Pesticide Regulation Fund.....	47,045
0140	Environmental License Plate Fund.....	461
0168	Structural Pest Control Research Fund.....	319
0399	Structural Pest Control Education & Enforcement Fund.....	382
0775	Structural Pest Control Fund.....	3,642
0890	Federal Trust Fund.....	1,752
0995	Reimbursement.....	170

Total, State Operations	\$53,771
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Local Assistance:

0106	Pesticide Regulation Fund.....	19,905
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Total, Local Assistance	\$19,905
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10.10 Pesticide Registration	\$10,446
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State Operations:

0106	Pesticide Regulation Fund.....	10,398
0995	Reimbursement.....	48

10.20 Human Health & Environ. Assessments	\$4,138
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State Operations:

0106	Pesticide Regulation Fund.....	3,799
0140	Environmental License Plate Fund.....	339

10.30 Licensing and Certification	\$1,999
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State Operations:

0106	Pesticide Regulation Fund.....	1,729
0890	Federal Trust Fund.....	270

10.40 Pesticide Use Reporting	\$1,903
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State Operations:

0106	Pesticide Regulation Fund.....	1,903
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10.50 Monitoring and Surveillance	\$10,132
State Operations:	
0106 Pesticide Regulation Fund.....	9,314
0140 Environmental License Plate Fund.....	45
0890 Federal Trust Fund.....	651
0995 Reimbursements.....	122
10.60 Mitigation of Human Health Risk	\$2,939
State Operations:	
0106 Pesticide Regulation Fund.....	2,904
0890 Federal Trust Fund.....	35
10.65 Mitigation of Environmental Hazard	\$4,443
State Operations:	
0106 Pesticide Regulation Fund.....	4,306
0140 Environmental License Plate Fund.....	77
0890 Federal Trust Fund.....	60
10.70 Pest Management	\$3,673
State Operations:	
0106 Pesticide Regulation Fund.....	3,658
0890 Federal Trust Fund.....	15
10.80 Enforcement	\$26,690
State Operations:	
0106 Pesticide Regulation Fund.....	6,314
0890 Federal Trust Fund.....	471
Local Assistance:	
0106 Pesticide Regulation Fund.....	19,905
10.90 Mill Assessment	\$2,970
State Operations:	
0106 Pesticide Regulation Fund.....	2,720
0890 Federal Trust Fund.....	250

**DEPARTMENT OF PESTICIDE REGULATION
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10.94 Structural Pest Control	\$4,343
State Operations:	
0168 Structural Pest Control Research Fund.....	319
0399 Structural Pest Control Education & Enforcement Fund.....	382
0775 Structural Pest Control Fund.....	3,642
20 ADMINISTRATION	2010-11
20.01 Administration:.....	\$9,055
20.02 Distributed Administration:.....	-\$9,055
Net Total, Executive and Administrative Services	<u>\$0</u>

TOTAL EXPENDITURES

State Operations:	\$53,771
Local Assistance:	<u>19,905</u>
Total, State Operations and Local Assistance	<u>\$73,676</u>

¹ Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund, the Structural Pest Control Fund, the Structural Pest Control Research Fund, and the Structural Pest Control Education and Enforcement Fund, the Summary of Revenues includes information for these funds only.

² Expenditures from the Department of Regulation Fund, the Structural Pest Control Fund, the Structural Pest Control Research Fund, and the Structural Pest Control Education and Enforcement Fund are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.